

**LAPORAN HASIL PELAKSANAAN PRO BEBAYA
POKMAS CENDANA
KELURAHAN KARANG ANYAR**

**BULAN : SEPTEMBER
TA ANGGARAN : 2023**

ANGGARAN : 2023									
No	Uraian	Rincian		Anggaran (Rp)	Fisik (%)	Realisasi		Sisa Anggaran	
		Volume	Satuan			Keuangan		(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	POKMAS CENDANA								
1	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan								
	POKMAS CENDANA								
	RT.03								
	1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
	2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,810,000.00	100%	1,810,000.00	100.00%	0.00	0.00%
	3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
	4. Uang Transfort Kader Posyandu	2	org	1,440,000.00	100%	840,000.00	58.33%	600,000.00	41.67%
	5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	7. Bantuan Sembako	39	org	9,750,000.00	100%	9,750,000.00	100.00%	0.00	0.00%
	8. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
				30,000,000.00					
	RT.04								
	1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
	2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,840,000.00	100%	1,840,000.00	100.00%	0.00	0.00%
	3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
	4. Uang Transfort Kader Posyandu	3	org	2,160,000.00	100%	1,260,000.00	58.33%	900,000.00	41.67%
	5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	7. Bantuan Sembako	30	org	7,500,000.00	100%	7,500,000.00	100.00%	0.00	0.00%
	8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
				30,000,000.00					
	RT.05								
	1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
	2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,780,000.00	100%	1,780,000.00	100.00%	0.00	0.00%
	3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
	4. Uang Transfort Kader Posyandu	1	org	720,000.00	100%	420,000.00	58.33%	300,000.00	41.67%
	5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	7. Bantuan Sembako	24	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	8. Pengadaan Perlengkapan Sekolah	10	org	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
	9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
				30,000,000.00					
	RT.06								
	1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
	2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,780,000.00	100%	1,780,000.00	100.00%	0.00	0.00%
	3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
	4. Uang Transfort Kader Posyandu	1	org	720,000.00	100%	420,000.00	58.33%	300,000.00	41.67%
	5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%

7. Bantuan Sembako	24	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	10	org	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.07

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,900,000.00	100%	1,900,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	5	org	3,600,000.00	100%	2,100,000.00	58.33%	1,500,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	24	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.08

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,900,000.00	100%	1,900,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	5	org	3,600,000.00	100%	2,100,000.00	58.33%	1,500,000.00	41.67%
5. Pembinaan Dasawisma	2	klpk	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	20	org	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.09

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,840,000.00	100%	1,840,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	3	org	2,160,000.00	100%	1,260,000.00	58.33%	900,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	30	org	7,500,000.00	100%	7,500,000.00	100.00%	0.00	0.00%
8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.10

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,810,000.00	100%	1,810,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	2	org	1,440,000.00	100%	840,000.00	58.33%	600,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	33	org	8,250,000.00	100%	8,250,000.00	100.00%	0.00	0.00%
8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.11

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	5	org	3,600,000.00	100%	2,100,000.00	58.33%	1,500,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	1	org	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	14	org	3,500,000.00	100%	3,500,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	12	org	5,400,000.00	100%	5,400,000.00	100.00%	0.00	0.00%

9. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
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30,000,000.00

RT.12

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,900,000.00	100%	1,900,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	5	org	3,600,000.00	100%	2,100,000.00	58.33%	1,500,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	24	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.29

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,280,000.00	100%	1,280,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	1	org	720,000.00	100%	420,000.00	58.33%	300,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	1	org	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	29	org	7,250,000.00	100%	7,250,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	15	org	6,750,000.00	100%	6,750,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.36

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,850,000.00	100%	1,850,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	5	org	3,600,000.00	100%	2,100,000.00	58.33%	1,500,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	3	org	9,000,000.00	100%	9,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	5	org	1,250,000.00	100%	1,250,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	4	org	1,800,000.00	100%	1,800,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%

30,000,000.00



**LAPORAN HASIL PELAKSANAAN PRO BEBAYA
POKMAS MEKAH
KELURAHAN KARANG ANYAR**

**BULAN : SEPTEMBER
TA ANGGARAN : 2023**

No	Uraian	Rincian		Anggaran (Rp)	Fisik (%)	Realisasi		Sisa Anggaran	
		Volume	Satuan			(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	POKMAS MEKAH								
2	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan								
	POKMAS MEKAH								
	RT.17								
	1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
	2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,900,000.00	100%	1,900,000.00	100.00%	0.00	0.00%
	3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
	4. Uang Transfort Kader Posyandu	5	org	3,600,000.00	100%	2,100,000.00	58.33%	1,500,000.00	41.67%
	5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	6. Pelatihan Keterampilan Usaha dan Kerja	3	org	9,000,000.00	100%	9,000,000.00	100.00%	0.00	0.00%
	7. Bantuan Sembako	12	org	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
				30,000,000.00					
	RT.18								
	1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
	2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,410,000.00	100%	1,840,000.00	100.00%	0.00	0.00%
	3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
	4. Uang Transfort Kader Posyandu	2	org	1,440,000.00	100%	840,000.00	58.33%	600,000.00	41.67%
	5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	6. Pelatihan Keterampilan Usaha dan Kerja	3	org	9,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	7. Bantuan Sembako	16	org	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	8. Pengadaan Perlengkapan Sekolah	7	org	3,150,000.00	100%	3,150,000.00	100.00%	0.00	0.00%
	9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
				30,000,000.00					
	RT.22								
	1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
	2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,856,400.00	100%	1,856,400.00	100.00%	0.00	0.00%
	3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
	4. Uang Transfort Kader Posyandu	2	org	1,440,000.00	100%	840,000.00	58.33%	600,000.00	41.67%
	5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	6. Pelatihan Keterampilan Usaha dan Kerja	3	org	9,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	7. Bantuan Sembako	25	org	6,250,000.00	100%	6,250,000.00	100.00%	0.00	0.00%
	8. BPJS	1	paket	453,600.00	100%	4,500,000.00	100.00%	0.00	0.00%
	9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
				30,000,000.00					
	RT.23								
	1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
	2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,860,000.00	100%	1,860,000.00	100.00%	0.00	0.00%
	3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
	4. Uang Transfort Kader Posyandu	2	org	1,440,000.00	100%	840,000.00	58.33%	600,000.00	41.67%
	5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%

6. Pelatihan Keterampilan Usaha dan Kerja	3	org	9,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	10	org	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	6	org	2,700,000.00	100%	2,700,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.24

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,900,000.00	100%	1,900,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	5	org	3,600,000.00	100%	2,100,000.00	58.33%	1,500,000.00	41.67%
5. Pembinaan Dasawisma	2	klpk	2,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	3	org	9,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	8	org	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.25

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,930,000.00	100%	1,930,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	1	org	720,000.00	100%	420,000.00	58.33%	300,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	3	org	9,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	15	org	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	8	org	3,600,000.00	100%	3,600,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.26

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,180,000.00	100%	1,180,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	1	org	720,000.00	100%	420,000.00	58.33%	300,000.00	41.67%
5. Pembinaan Dasawisma	3	klpk	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	3	org	9,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	10	org	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	8	org	3,600,000.00	100%	3,600,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.28

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,230,000.00	100%	1,230,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	1	org	720,000.00	100%	420,000.00	58.33%	300,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	19	org	4,750,000.00	100%	4,750,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	14	org	6,300,000.00	100%	6,300,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%

30,000,000.00

RT.31

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,120,000.00	100%	1,120,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	4	org	2,880,000.00	100%	1,680,000.00	58.33%	1,200,000.00	41.67%

5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	1	org	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	33	org	8,250,000.00	100%	8,250,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	5	org	2,250,000.00	100%	2,250,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
30,000,000.00								

RT.32

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,030,000.00	100%	1,030,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	1	org	720,000.00	100%	420,000.00	58.33%	300,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	45	org	11,250,000.00	100%	11,250,000.00	100.00%	0.00	0.00%
8. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
30,000,000.00								

RT.33

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,060,000.00	100%	1,060,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	2	org	1,440,000.00	100%	840,000.00	58.33%	600,000.00	41.67%
5. Pembinaan Dasawisma	3	klpk	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	2	org	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	28	org	7,000,000.00	100%	7,000,000.00	100.00%	0.00	0.00%
8. Sosialisasi Stunting	1	paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
30,000,000.00								

RT.34

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,060,000.00	100%	1,060,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	2	org	1,440,000.00	100%	840,000.00	58.33%	600,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	1	org	3,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	36	org	9,000,000.00	100%	9,000,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	10	org	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
30,000,000.00								

RT.35

1. Honor Pokmas	10	kegiatan	2,500,000.00	100%	0.00	0.00%	2,500,000.00	100.00%
2. Makanan Tambahan dan Vitamin di Posyandu	1	paket	1,010,000.00	100%	1,010,000.00	100.00%	0.00	0.00%
3. Makan Minum Gotong Royong	24	kali	6,000,000.00	100%	0.00	0.00%	6,000,000.00	100.00%
4. Uang Transfort Kader Posyandu	2	org	1,440,000.00	100%	840,000.00	58.33%	600,000.00	41.67%
5. Pembinaan Dasawisma	1	klpk	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
6. Pelatihan Keterampilan Usaha dan Kerja	1	org	3,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
7. Bantuan Sembako	38	org	9,500,000.00	100%	9,500,000.00	100.00%	0.00	0.00%
8. Pengadaan Perlengkapan Sekolah	9	org	4,050,000.00	100%	4,050,000.00	100.00%	0.00	0.00%
9. Sosialisasi Stunting	1	paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
30,000,000.00								

