

**LAPORAN HASIL PELAKSANAAN PRO BEBAYA
KELURAHAN KARANG ANYAR**

Per Agustus

TA ANGGARAN : 2023

No / RT	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan			
						(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				2,693,350,000	100%	1,439,550,000.00	53.45%	1,253,800,000.00	46.55%
Belanja Honorarium Penanggung Jawab Pengelola Keuangan				33,350,000	100%	33,350,000	100.00%	0.00	0.00%
1	Bendahara Pengeluaran Pembantu	1 orang	5 bulan	2,850,000	100%	2,850,000.00	100%	0.00	0.00%
2	KPA Kel.Karang Anyar	1 orang	5 bulan	11,400,000	100%	11,400,000.00	100%	0.00	0.00%
3	Pembantu Bendahara Pengeluaran	1 orang	5 bulan	3,650,000	100%	3,650,000.00	100%	0.00	0.00%
4	PPK Kel.Karang Anyar	1 orang	5 bulan	4,400,000	100%	4,400,000.00	100%	0.00	0.00%
5	PPTK Kel.Karang Anyar	1 orang	5 bulan	11,050,000	100%	11,050,000.00	100%	0.00	0.00%
01									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	100%	0.00	0.00%	1,500,000.00	100.00%
2	Sapras Dasawisma	4	Paket	4000000	0%	0.00	0.00%	4,000,000.00	100.00%
3	Pengadaan Umbul - Umbul	1	Paket	1500000	100%	1,500,000.00	100.00%	0.00	0.00%
4	Pengadaan CCTV	2	Paket	5000000	0%	0.00	0.00%	5,000,000.00	100.00%
5	Semenisasi Jalan	1	Paket	35000000	100%	0.00	0.00%	35,000,000.00	100.00%
6	Perbaikan Drainase	1	Paket	23000000	100%	0.00	0.00%	23,000,000.00	100.00%
02									

1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0.00	0.00%	1,500,000.00	100.00%
2	Sapras Dasawisma	1	Paket	2000000	0%	0.00	0.00%	2,000,000.00	100.00%
3	Pembuatan Poskamling	1	Paket	32000000	0%	0.00	0.00%	32,000,000.00	100.00%
4	Renovasi Lapangan Bulutangkis	1	Paket	33000000	0%	0.00	0.00%	33,000,000.00	100.00%
5	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000.00	100.00%	0.00	0.00%
03									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	64,500,000	92.14%	5,500,000.00	7.86%
1	Dana Operasional	1	Paket	Rp 1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	Rp 2,000,000	100%	Rp -	100%	0.00	0.00%
3	Penerangan Jalan Lingkungan	1	Paket	Rp 11,000,000	100%	Rp 11,000,000	100%	0.00	0.00%
4	Perbaikan Jembatan Gg. 07	1	Paket	Rp 14,500,000	100%	Rp 14,500,000	100%	0.00	0.00%
5	Perbaikan Drainase dan Penutup Drainase	1	Paket	Rp 36,000,000	100%	Rp 36,000,000	100%	0.00	0.00%
6	Pengadaan Tangga Alumunium	1	Paket	Rp 3,500,000	100%	Rp -	100%	0.00	0.00%
7	Pengadaan Umbul-Umbul	1	Paket	Rp 1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
04									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	58,500,000	83.57%	11,500,000.00	16.43%
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	Rp -	100%	0.00	0.00%
3	Semenisasi Jalan	1	Paket	55,500,000	100%	Rp 55,500,000	100%	0.00	0.00%
4	Pengadaan Tangga Alumunium	1	Buah	3,500,000	100%	Rp -	100%	0.00	0.00%
5	Pengadaan Mesin Potong Rumput	2	Buah	3,000,000	100%	Rp -	100%	0.00	0.00%
6	Pengadaan Hand Spray	2	Buah	3,000,000	100%	Rp -	100%	0.00	0.00%
7	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
05									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			61,500,000	0%	47,000,000	76.42%	14,500,000.00	23.58%

1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	Rp -	100%	0.00	0.00%
3	Semenisasi Jalan	1	Paket	17,500,000	100%	Rp 17,500,000	100%	0.00	0.00%
4	Penerangan Jalan	1	Paket	11,500,000	100%	Rp 11,500,000	100%	0.00	0.00%
5	Pengadaan Tangga Alumunium	1	Paket	3,500,000	100%	Rp -	100%	0.00	0.00%
6	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
7	Pengadaan Tempat Sampah	1	Paket	9,000,000	100%	Rp -	100%	0.00	0.00%
8	Perbaikan Drainase	1	Paket	15,000,000	100%	Rp 15,000,000	100%	0.00	0.00%
9	Tiang Umbul - Umbul	1	Paket	Rp 8,500,000	100%	Rp -	100%	0.00	0.00%
06									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	41,000,000	58.57%	29,000,000.00	41.43%
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	Rp -	100%	0.00	0.00%
3	Perbaikan Drainase dan Penutup Drainase	1	Paket	38,000,000	100%	Rp 38,000,000	100%	0.00	0.00%
4	Pengadaan Tenda	2	Paket	15,000,000	100%	Rp -	100%	0.00	0.00%
5	Pengadaan Umbul-Umul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
6	Kursi	30	Buah	4,500,000	100%	Rp -	100%	0.00	0.00%
7	Mesin Potong Rumput	1	Buah	1,500,000	100%	Rp -	100%	0.00	0.00%
8	Arco	2	Buah	1,200,000	100%	Rp -	100%	0.00	0.00%
9	CCTV	1	Paket	2,500,000	100%	Rp -	100%	0.00	0.00%
10	APAR	2	Buah	1,560,000	100%	Rp -	100%	0.00	0.00%
11	Alat Gotong Royong	1	Paket	740,000	100%	Rp -	100%	0.00	0.00%
07									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	64,100,000	91.57%	5,900,000.00	8.43%
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	Rp -	100%	0.00	0.00%
3	Pengadaan APAR	5	Buah	3,900,000	100%	Rp -	100%	0.00	0.00%
4	Pembuatan Lapangan Bulutangkis	1	Paket	61,100,000	100%	Rp 61,100,000	100%	0.00	0.00%
5	Pendaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%

08										
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	31,500,000	45.00%	38,500,000.00	55.00%	
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%	
2	Sapras Dasawisma	2	Paket	4,000,000	100%	Rp -	100%	0.00	0.00%	
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%	
4	Pengadaan Tenda	1	Paket	7,500,000	100%	Rp -	100%	0.00	0.00%	
5	Pengadaan Kursi Plastik	50	Buah	7,500,000	100%	Rp -	100%	0.00	0.00%	
6	Pengadaan Cat Tembok	1	Paket	1,000,000	100%	Rp -	100%	0.00	0.00%	
7	Pengadaan Lampu Jalan	1	Paket	6,000,000	100%	Rp 6,000,000	100%	0.00	0.00%	
8	Pendaaan CCTV	4	Paket	10,000,000	100%	Rp -	100%	0.00	0.00%	
9	Penutup Drainase dari Kayu	1	Paket	12,500,000	100%	Rp 12,500,000	100%	0.00	0.00%	
10	Selang Pemadam	2	Paket	5,000,000	100%	Rp -	100%	0.00	0.00%	
11	Semenisasi Blok	1	Paket	10,000,000	100%	Rp 10,000,000	100%	0.00	0.00%	
12	Peralatan dan Bahan HBS	1	Buah	3,500,000	100%	Rp -	100%	0.00	0.00%	
09										
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	46,500,000	66.43%	23,500,000.00	33.57%	
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%	
2	Sapras Dasawisma	1	Paket	4,000,000	100%	Rp -	100%	0.00	0.00%	
3	Perbaikan Drainase dan Penutup Drainase	1	Paket	39,500,000	100%	Rp 39,500,000	100%	0.00	0.00%	
4	Pengadaan Selang Portable	1	Paket	10,000,000	100%	Rp -	100%	0.00	0.00%	
5	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%	
6	Pengadaan Tangga Alumunium	1	Paket	3,500,000	100%	Rp -	100%	0.00	0.00%	
7	Penerangan Lampu	1	Paket	4,000,000	100%	Rp 4,000,000	100%	0.00	0.00%	
8	Mixer Audio/ Equalizer	1	Paket	6,000,000	100%	Rp -	100%	0.00	0.00%	
10										
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	47,300,000	67.57%	22,700,000.00	32.43%	
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%	
2	Sapras Dasawisma	1	Paket	3,000,000	100%	Rp -	100%	0.00	0.00%	

3	Perbaikan Drainase	1	Paket	44,300,000	100%	Rp 44,300,000	100%	0.00	0.00%
4	Pengadaan Mesin Portable	1	Paket	15,000,000	100%	Rp -	100%	0.00	0.00%
5	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
6	Pengadaan Waerless	1	Paket	3,200,000	100%	Rp -	100%	0.00	0.00%
7	Pengadaan Mesin Rumput	1	Paket	1,500,000	100%	Rp -	100%	0.00	0.00%
11									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	56,000,000	80.00%	14,000,000.00	20.00%
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	Rp -	100%	0.00	0.00%
3	Pengadaan Semenisasi	1	Paket	19,000,000	100%	Rp 19,000,000	100%	0.00	0.00%
4	Perbaikan Drainase	1	Paket	19,000,000	100%	Rp 19,000,000	100%	0.00	0.00%
5	Renov Pengecoran Lantai Langgar Al Baroqah	1	Paket	15,000,000	100%	Rp 15,000,000	100%	0.00	0.00%
6	Pengadaan Kursi	15	Buah	2,250,000	100%	Rp -	100%	0.00	0.00%
7	Pengadaan Meja TPQ	40	Buah	3,000,000	100%	Rp -	100%	0.00	0.00%
8	Werles	2	Unit	6,000,000	100%	Rp -	100%	0.00	0.00%
9	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
10	Tiang Umbul-Umbul	1	Paket	750,000	100%	Rp -	100%	0.00	0.00%
12	RT. 12 POKMAS CENDANA								
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	36,800,000	52.57%	33,200,000.00	47.43%
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	Rp -	100%	0.00	0.00%
3	Pengadaan Arco	2	Paket	1,200,000	100%	Rp -	100%	0.00	0.00%
4	Pengadaan CCTV	6	Paket	15,000,000	100%	Rp -	100%	0.00	0.00%
5	Pengadaan Mesin Portable	1	Paket	15,000,000	100%	Rp -	100%	0.00	0.00%
6	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
7	Perbaikan Gapura	1	Paket	3,000,000	100%	Rp 3,000,000	100%	0.00	0.00%
8	Semenisasi Jalan	1	Paket	30,800,000	100%	Rp 30,800,000	100%	0.00	0.00%
13									

1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0.00	0.00%	1,500,000.00	100.00%
2	Sapras Dasawisma	1	Paket	2000000	0%	0.00	0.00%	2,000,000.00	100.00%
3	Semenisasi Jalan	1	Paket	12,500,000	0%	0.00	0.00%	12,500,000.00	100.00%
4	Pengadaan Werless	1	Paket	3200000	0%	0.00	0.00%	3,200,000.00	100.00%
5	Pengadaan Tenda	1	Paket	7500000	0%	0.00	0.00%	7,500,000.00	100.00%
6	Penerangan Lampu Jalan	1	Paket	8000000	0%	0.00	0.00%	8,000,000.00	100.00%
7	Pengadaan Umbul - umbul	1	Paket	1500000	0%	1,500,000.00	100.00%	0.00	0.00%
8	Pengadaan CCTV	3	Paket	7500000	0%	0.00	0.00%	7,500,000.00	100.00%
9	Pengadaan Alat Gotong Royong	1	Paket	1800000	0%	0.00	0.00%	1,800,000.00	100.00%
10	Pembangunan Poskamling	1	Paket	24500000	0%	0.00	0.00%	24,500,000.00	100.00%
14									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000	0%	1,500,000	2.14%	68,500,000	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0.00	0.00%	1,500,000.00	100.00%
2	Sapras Dasawisma	24	Paket	4000000	0%	0.00	0.00%	4,000,000.00	100.00%
3	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000.00	0.00%	0.00	100.00%
4	Perbaikan Drainase	1	Paket	17,100,000	0%	0.00	0.00%	17,100,000.00	100.00%
5	Pengadaan Werless	1	Paket	3200000	0%	0.00	0.00%	3,200,000.00	100.00%
6	Pengadaan Kursi Plastik	1	Paket	7,500,000	0%	0.00	0.00%	7,500,000.00	100.00%
7	Perbaikan Tangga Jalan Semen	1	Paket	15,000,000	0%	0.00	0.00%	15,000,000.00	100.00%
8	Pengadaan CCTV	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
9	Renovasi Langgar	50	Buah	14,000,000	0%	0.00	0.00%	14,000,000.00	100.00%
10	Pengadaa Arco	1	Paket	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
15									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0.00	0.00%	1,500,000.00	100.00%
2	Sapras Dasawisma	1	Paket	3000000	0%	0.00	0.00%	3,000,000.00	100.00%
3	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000.00	100.00%	0.00	0.00%

4	Pembangunan Posyandu	1	Paket	44500000	0%	0.00	0.00%	44,500,000.00	100.00%
5	Pengadaan Tenda	2	Paket	18000000	0%	0.00	0.00%	18,000,000.00	100.00%
6	Pengadaan Mesin Rumpit	1	Paket	1500000	0%	0.00	0.00%	1,500,000.00	100.00%
16									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0.00	0.00%	1,500,000.00	100.00%
2	Sapras Dasawisma	3	Paket	3000000	0%	0.00	0.00%	3,000,000.00	100.00%
3	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000.00	100.00%	0.00	0.00%
4	Tiang umbul-umbul	1	Paket	1000000	0%	0.00	0.00%	1,000,000.00	100.00%
5	Pembuatan Gerbang / Gapura	1	Paket	21500000	0%	0.00	0.00%	21,500,000.00	100.00%
6	Penerangan Lampu Jalan	10	Paket	10000000	0%	0.00	0.00%	10,000,000.00	100.00%
7	Pengadaan Gerobak Sampah	1	Unit	5000000	0%	0.00	0.00%	5,000,000.00	100.00%
8	Pengadaan Damkar Portable	1	Unit	17,000,000	0%	0.00	0.00%	17,000,000.00	100.00%
9	Pengadaan Tandon 1200 L	1	Unit	3500000	0%	0.00	0.00%	3,500,000.00	100.00%
10	Pengadaan Alat Olah Raga Tenis Meja	1	Unit	6000000	0%	0.00	0.00%	6,000,000.00	100.00%
17									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		58,000,000	82.86%	12,000,000.00	17.14%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	0	0.00%	2,000,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Perbaikan Drainase dan Penutup Drainase	1	Paket	27,087,000	100%	27,087,000	100.00%	0.00	0.00%
5	Perbaikan Posyandu	1	Paket	27,913,000	100%	27,913,000	100.00%	0.00	0.00%
6	Pemasangan Lampu Jalan	1	Paket	10,000,000	100%	0	0.00%	10,000,000.00	100.00%
18									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		66,000,000	94.29%	4,000,000.00	5.71%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	0	0.00%	2,000,000.00	100.00%

3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Semenisasi Jalan Lokasi 1	1	Paket	23,500,000	100%	23,500,000	100.00%	0.00	0.00%
5	Semenisasi Jalan Lokasi 2	1	Paket	39,500,000	100%	39,500,000	100.00%	0.00	0.00%
6	Pengadaan Meja Posyandu	8	Buah	2,000,000	100%	0	0.00%	2,000,000.00	100.00%
19									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0.00	0.00%	1,500,000.00	100.00%
2	Sapras Dasawisma	1	Paket	2000000	0%	0.00	0.00%	2,000,000.00	100.00%
3	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000.00	100.00%	0.00	0.00%
4	Perbaikan Drainase	1	Paket	52500000	0%	0.00	0.00%	52,500,000.00	100.00%
5	Pengadaan Gerobak Sampah	1	Paket	5000000	0%	0.00	0.00%	5,000,000.00	100.00%
6	Pengadaan Tenda	1	Paket	7500000	0%	0.00	0.00%	7,500,000.00	100.00%
20									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		1,500,000.00	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0.00	0.00%	1,500,000.00	100.00%
2	Sapras Dasawisma	1	Paket	2000000	0%	0.00	0.00%	2,000,000.00	100.00%
3	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000.00	100.00%	0.00	0.00%
4	Perbaikan Drainase	1	Paket	44500000	0%	0	0.00%	44,500,000.00	100.00%
5	Pengadaan Tenda	1	Paket	7500000	0%	0.00	0.00%	7,500,000.00	100.00%
6	Pengadaan Kursi Plastik	20	Buah	3000000	0%	0.00	0.00%	3,000,000.00	100.00%
7	BUMRT	1	Paket	3000000	0%	0.00	0.00%	3,000,000.00	100.00%
8	Pengadaan Sound System Langgar / Mushola	1	Paket	7000000	0%	0.00	0.00%	7,000,000.00	100.00%
21									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		36,500,000	52.14%	33,500,000.00	47.86%
1	Dana Operasional	1	Paket	1500000	0%	1,500,000.00	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	3000000	0%	0.00	0.00%	3,000,000.00	100.00%
3	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000.00	100.00%	0.00	0.00%
4	Perbaikan Drainase	1	Paket	33500000	0%	33,500,000.00	100.00%	0.00	0.00%

5	Pengadaan CCTV	4	Paket	10,000,000	0%	0.00	0.00%	10,000,000.00	100.00%
6	Pengadaan Kursi Plastik	20	Buah	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
7	Pengadaan Alat Habsyi	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
8	Pengadaan Bendera Kain Kecil - Kecil	1	Paket	1,000,000	0%	0.00	0.00%	1,000,000.00	100.00%
9	Pengadaan Tenda	1	Paket	7,500,000	0%	0.00	0.00%	7,500,000.00	100.00%
22									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		52,000,000	74.29%	18,000,000.00	25.71%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	0	0.00%	2,000,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Semenisasi Jalan Gang 1	1	Paket	49,000,000	100%	49,000,000	100.00%	0.00	0.00%
5	Pengadaan Kursi	20	Buah	3,000,000	100%	0	0.00%	3,000,000.00	100.00%
6	Pengadaan Tenda	1	Paket	7,500,000	100%	0	0.00%	7,500,000.00	100.00%
7	Pengadaan Baju Posyandu	1	Paket	2,000,000	100%	0	0.00%	2,000,000.00	100.00%
8	BUMRT	1	Paket	3,500,000	100%	0	0.00%	3,500,000.00	100.00%
23									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		60,000,000	85.71%	10,000,000.00	14.29%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,500,000	100%	0	0.00%	2,500,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Semenisasi Jalan	1	Paket	38,500,000	100%	38,500,000	100.00%	0.00	0.00%
5	Perbaikan Jembatan	1	Paket	18,500,000	200%	18,500,000	100.00%	0.00	0.00%
6	Pengadaan Plang Gang	1	Paket	5,000,000	300%	0	0.00%	5,000,000.00	100.00%
7	Pengadaan Kelengkapan Las	1	Paket	2,500,000	400%	0	0.00%	2,500,000.00	100.00%
24									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		56,000,000	80.00%	14,000,000.00	20.00%
	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%

	Sapras Dasawisma	2	Paket	5,000,000	100%	0	0.00%	5,000,000.00	100.00%
	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
	Pengadaan Tong Sampah	1	Paket	3,000,000	100%	0	0.00%	3,000,000.00	100.00%
	Penerangan Lampu Jalan	1	Paket	6,000,000	100%	0	0.00%	6,000,000.00	100.00%
	Renovasi Jalan	1	Paket	53,000,000	100%	53,000,000	100.00%	0.00	0.00%
25									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		28,000,000	40.00%	42,000,000.00	60.00%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,500,000	100%	0	0.00%	2,500,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Semenisasi Jalan	1	Paket	25,000,000	100%	25,000,000	100.00%	0.00	0.00%
5	Pengadaan Gerobak SampahPengadaan	1	Unit	5,000,000	100%	0	0.00%	5,000,000.00	100.00%
6	Pengadaan Kursi Plastik	30	Buah	4,500,000	100%	0	0.00%	4,500,000.00	100.00%
7	Pengadaaan Tenda	2	Paket	15,000,000	100%	0	0.00%	15,000,000.00	100.00%
8	Pengadaan Mesin Pompa Portable	1	Paket	15,000,000	100%	0	0.00%	15,000,000.00	100.00%
26									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		40,800,000	58.29%	29,200,000.00	41.71%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	3	Paket	4,500,000	100%	0	0.00%	4,500,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Rehab Jemabatan Kayu Ulin Lokasi 1	1	Paket	14,500,000	100%	14,500,000	100.00%	0.00	0.00%
5	Rehab Jemabatan Kayu Ulin Lokasi 2	1	Paket	13,300,000	100%	13,300,000	100.00%	0.00	0.00%
6	Rehab Jembatan Kayu Ulin Lokasi 3	1	Paket	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
7	Pengadaan Warles	1	Paket	3,200,000	100%	0	0.00%	3,200,000.00	100.00%
8	Gaoura Plang	1	Paket	6,500,000	100%	0	0.00%	6,500,000.00	100.00%
9	Pengadaan Mesin Pompa Portable	1	Paket	15,000,000	100%	0	0.00%	15,000,000.00	100.00%
27									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		1,500,000	2.14%	68,500,000.00	97.86%

1	Dana Operasional	1	paket	1500000	0%	0	0.00%	1,500,000.00	0.00%
2	Pengadaan Werles	1	paket	3200000	0%	0	0.00%	3,200,000.00	0.00%
3	Pengadaan Umbul - Umbul	1	paket	1500000	0%	1,500,000	100.00%	0.00	0.00%
4	Semenisasi Jalan	1	paket	20000000	0%	0	0.00%	20,000,000.00	0.00%
5	Renovasi Langgar Baiturrahman	1	paket	12300000	0%	0	0.00%	12,300,000.00	0.00%
6	Semenisasi Jalan	1	paket	30500000	0%	0	0.00%	30,500,000.00	0.00%
7	Sapras Dasawisma	1	paket	1000000	0%	0	0.00%	1,000,000.00	0.00%

28									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		68,000,000	97.14%	2,000,000.00	2.86%
	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
	Sapras Dasawisma	1	Paket	2,000,000	100%	0	0.00%	2,000,000.00	100.00%
	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
	Semenisasi Jalan Lokasi 1	1	Paket	36,700,000	100%	36,700,000	100.00%	0.00	0.00%
	Semenisasi Jalan Lokasi 2	1	Paket	28,300,000	100%	28,300,000	100.00%	0.00	0.00%

29									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		63,000,000	90.00%	7,000,000.00	10.00%
-	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
-	Sapras Dasawisma	1	Paket	2,000,000	100%	Rp -	100%	0.00	0.00%
-	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
-	Rehab Gapura	1	Paket	19,500,000	100%	Rp 19,500,000	100%	0.00	0.00%
-	Rehab Drainase	1	Paket	15,000,000	100%	Rp 15,000,000	100%	0.00	0.00%
-	Rehab Tutup Drainase	1	Paket	15,500,000	100%	Rp 15,500,000	100%	0.00	0.00%
-	Pengadaan Bahan Pembangunan Langgar Baiturahr	1	Paket	10,000,000	100%	Rp 10,000,000	100%	0.00	0.00%
-	Pengadaan Selang Pemadam	1	Paket	5,000,000	100%	Rp -	100%	0.00	0.00%

30									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0	0.00%	1,500,000.00	100.00%

2	Sapras Dasawisma	1	Paket	2000000	0%	0	0.00%	2,000,000.00	100.00%
3	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000	100.00%	0.00	0.00%
4	Pengadaan Apar	10	Buah	7,800,000	0%	0	0.00%	7,800,000.00	100.00%
5	Semenisasi Jalan	1	Paket	30,900,000	0%	0	0.00%	30,900,000.00	100.00%
6	Pembuatan Penutup Drainase	1	Paket	11,300,000	0%	0	0.00%	11,300,000.00	100.00%
7	Pengadaan Mesin Pompa Portable	1	Paket	15,000,000	0%	0	0.00%	15,000,000.00	100.00%
31									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		68,000,000	97.14%	2,000,000.00	2.86%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	0	0.00%	2,000,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Semenisasi Jalan	1	Paket	47,200,000	100%	47,200,000	100.00%	0.00	0.00%
5	Rehab Jalan Ulin	1	Paket	17,800,000	100%	17,800,000	100.00%	0.00	0.00%
32									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		64,800,000	92.57%	5,200,000.00	7.43%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	2,000,000	100%	0	0.00%	2,000,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Pengadaan Warles Dasawisma	1	Paket	3,200,000	100%	0	0.00%	3,200,000.00	100.00%
5	Semenisasi Kaho 11	1	Paket	61,800,000	100%	61,800,000	100.00%	0.00	0.00%
33									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		65,500,000	93.57%	4,500,000.00	6.43%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	3	Paket	4,500,000	100%	0	0.00%	4,500,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
4	Semenisasi Gang Kahoi Ujung	1	Paket	30,000,000	100%	30,000,000	100.00%	0.00	0.00%
5	Perbaikan Drainase	1	Paket	23,500,000	100%	23,500,000	100.00%	0.00	0.00%
6	Rehab Jalan Kahoi	1	Paket	9,000,000	100%	9,000,000	100.00%	0.00	0.00%

RT 34									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		68,500,000	97.86%	1,500,000.00	2.14%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Sapras Dasawisma	1	Paket	1,500,000	100%	0	0.00%	1,500,000.00	100.00%
3	Pengadaan Umbul-Umbul	1	Paket	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
4	Rehab dan Semenisasi Jembatan Kayu Gang D4	1	Paket	38,000,000	100%	38,000,000	100.00%	0.00	0.00%
5	Semenisasi Jalan Gang D2	1	Paket	27,000,000	100%	27,000,000	100.00%	0.00	0.00%
RT 35									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		54,400,000	77.71%	15,600,000.00	22.29%
1	Dana Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
3	Pengadaan Baju Dasawisma	1	Paket	3,000,000	100%	0	0.00%	3,000,000.00	100.00%
4	Pengadaan Mesin Potong Rumput	2	Unit	3,000,000	100%	0	0.00%	3,000,000.00	100.00%
5	Pengadaan Arco	1	Unit	600,000	100%	0	0.00%	600,000.00	100.00%
6	Pengadaan Kursi	30	Buah	4,500,000	100%	0	0.00%	4,500,000.00	100.00%
7	Pengadaan Plang Nama Jalan	10	Buah	4,500,000	100%	0	0.00%	4,500,000.00	100.00%
8	Semenisasi Jalan	1	Paket	51,400,000	100%	51,400,000	100.00%	0.00	0.00%
36									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		45,500,000	65.00%	24,500,000.00	35.00%
1	Dana Operasional	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
2	Pengadaan Umbul-Umbul	1	Paket	1,500,000	100%	Rp 1,500,000	100%	0.00	0.00%
3	Sapras Dasawisma	1	Paket	2,000,000	100%	Rp -	100%	0.00	0.00%
4	Semenisasi Jalan	1	Paket	37,500,000	100%	Rp 37,500,000	100%	0.00	0.00%
5	Pengadaan Tenda	2	Unit	15,000,000	100%	Rp -	100%	0.00	0.00%
6	Pengadaan Kursi Plastik	50	Buah	7,500,000	100%	Rp -	100%	0.00	0.00%
7	Pengadaan Lampu Jalan	1	Paket	5,000,000	100%	Rp 5,000,000	100%	0.00	0.00%

37									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	0	0.00%	1,500,000.00	0.00%
2	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	1,500,000	100.00%	0.00	0.00%
3	Sapras Dasawisma	4	Paket	4000000	0%	0	0.00%	4,000,000.00	0.00%
4	Pengadaan CCTV	6	Paket	15000000	0%	0	0.00%	15,000,000.00	0.00%
5	Semenisasi Jalan	1	Paket	43000000	0%	0	0.00%	43,000,000.00	0.00%
6	Mesin Chainsaw	1	Unit	5000000	0%	0	0.00%	5,000,000.00	0.00%

38									
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			70,000,000.00		1,500,000	2.14%	68,500,000.00	97.86%
1	Dana Operasional	1	Paket	1500000	0%	1,500,000	100.00%	0.00	0.00%
2	Pengadaan Umbul - Umbul	1	Paket	1500000	0%	0	0.00%	1,500,000.00	0.00%
3	Sapras Dasawisma	1	Paket	2400000	0%	0	0.00%	2,400,000.00	0.00%
4	Semenisasi Jalan	1	Paket	34,800,000	0%	0	0.00%	34,800,000.00	0.00%
5	Penerangan Lampu Jalan	1	Paket	10800000	0%	0	0.00%	10,800,000.00	0.00%
6	Pengadaan Kursi Plastik	50	Buah	7500000	0%	0	0.00%	7,500,000.00	0.00%
7	Pengadaan Tenda	1	Unit	7,500,000	0%	0	0.00%	7,500,000.00	0.00%
8	Pengadaan Mesin Rumput	1	Paket	4,000,000	0%	0	0.00%	4,000,000.00	0.00%

Mengetahui,
Lurah Karang Anyar



H. Rusmin Nuryadin, SE., M.Si
NIP. 196702051196031005