LAPORAN HASIL PELAKSANAAN PRO BEBAYA

TAHUN ANGGARAN 2022

KELURAHAN : KARANG ANYAR

KECAMATAN : SUNGAI KUNJANG

SEMESTER : III

SUB KEGIATAN : PEMBERDAYAAN MASYARAKAT KELURAHAN KARANG ANYAR TAHUN 2022

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| No | Uraian | Out Put | | Anggaran (Rp) | Realisasi  Keuangan | | | Capaian Out Put | Tenaga Kerja |
|  |  | Volume | Satuan | Fisik (%) | (Rp) | (%) | % | (Orang) |
| *(1)* | *(2)* | *(3)* | *(4)* | *(5)* | *(6)* | *(7)* | *(8)* | *(9)* | *(10)* |
| 1 | * + 1. Pemberdayaan Masyarakat di Kelurahan |  |  | 540.000.000 |  |  |  |  |  |
|  | * + - 1. Pelatihan Keterampilan Usaha dan Kerja. | 55 | org | 165.000.000 | 100 | 165.000.000 | 100 | 100 | 55 |
|  | * + - 1. Edukasi KB / Narkoba | 360 | org | 36.000.000 | 100 | 36.000.000 | 100 | 100 | 360 |
|  | * + - 1. Sosialisasi PHBS / GERMAS | 540 | org | 54.000.000 | 100 | 54.000.000 | 100 | 100 | 540 |
|  | 4. Honor Pokmas | 18 | org | 45 000.000 | 0 | 0 | 0 | 0 | 18 |
|  | 5. Bantuan Sembako | 360 | org | 90.000.000 | 100 | 90.000.000 | 100 | 100 | 360 |
|  | 6. Bantuan Perlengkapan Sekolah | 306 | org | 71.000.000 | 100 | 71.000.000 | 100 | 100 | 306 |
|  | 7. Sosialisasi Dasawisma | 180 | org | 18.000.000 | 100 | 18.000.000 | 100 | 100 | 180 |
|  | 8. Makanan Tambahan dan Vitamin di Posyandu | 18 | paket | 25.000.000 | 100 | 25.000.000 | 100 | 100 | 18 |
|  | 9. Transport Kader Posyandu | 60 | org | 36.000.000 | 58.33 | 21.000.000 | 58.33 | 58.33 | 60 |

Samarinda, 10 Agustus 2022

LURAH KARANG ANYAR

H.RUSMIN NURYADIN, SE.,M.Si

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